



HENRY COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 635 | Abbeville, AL 36310 | (334) 585-2206

Superintendent Lori Beasley

Board Members Rev. Tim McCraney, Emanuel Davis, Mary Wiggins, Jean Bush, Tyrone Watson

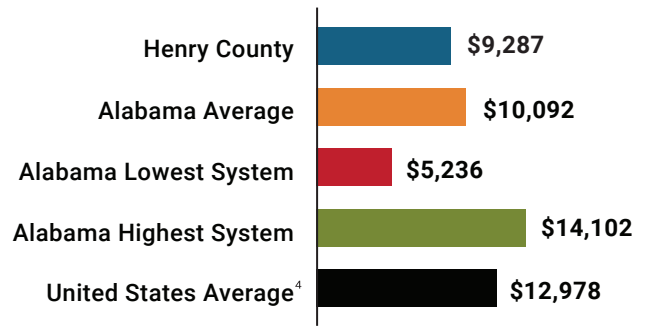
\$1,646,494
Cost of One Month's Operation/General Fund

1.55
Number of Months Reserve Balance

By the Numbers

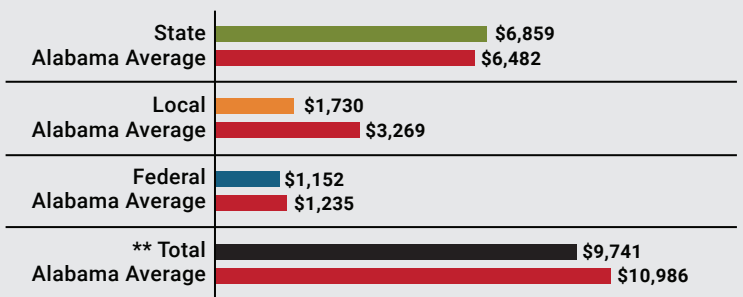
- Schools¹** 5
- Students/ADM²** 2,463
- Free & Reduced Lunch** 58%
- Community Eligibility Program** 41%
- Number of Route Buses³** 32
 - Buses 10 yrs. old or less 75%
 - Students Bused 1,564
- Full-Time Employees** 310
 - Teachers 153
 - Principals/Assistant Principals 10
 - Counselors 6
 - Librarians 5
 - Other Certified Employees 6
 - Support Personnel 130

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Henry County Revenue Sources



66
STATE RANK

119
LOCAL RANK

87
FEDERAL RANK

OVERALL SYSTEM RANK 123

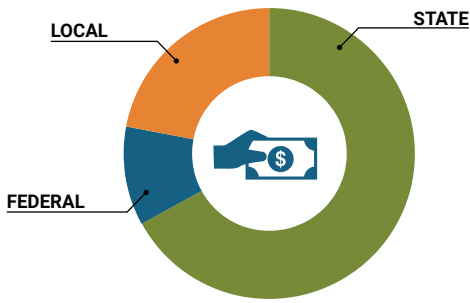
** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$16,896,004	STATE	67%
\$2,838,634	FEDERAL	11%
\$5,587,380	LOCAL	22%
\$1,521,690	Local 10-Mill Match	
\$4,065,690	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

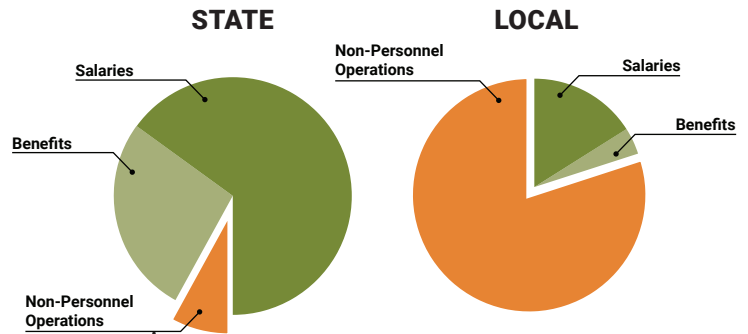
\$152,169

School System Spending

How did your school system spend state & local dollars?¹

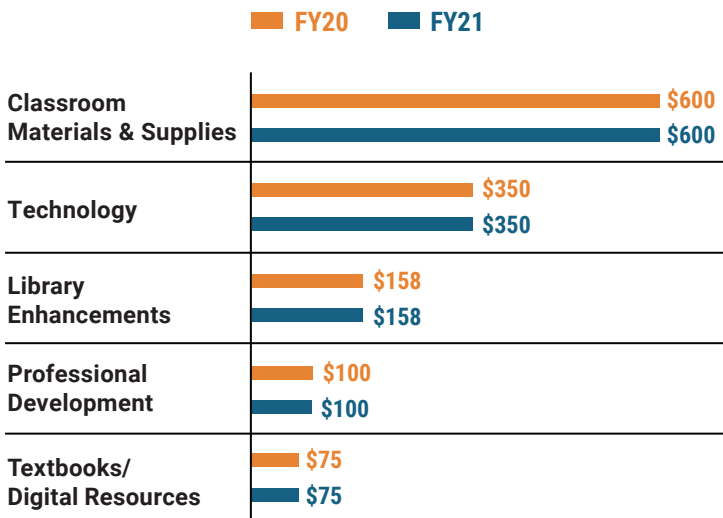
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,128,579	\$511,380
Benefits	\$4,609,014	\$132,357
Non-Personnel Operations	\$1,381,015	\$2,654,815
TOTAL	\$17,118,608	\$3,298,552

- ¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$592,456
FY19	\$657,621
FY18	\$130,956

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$24,370,177	\$9,893

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
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